

St Anthony Council Income and Expense Fact For the Past Year

Income	
Dues	\$4,045.00
HarvestFest	\$400.00
Crab Feed	\$620.00
Cemetery Breakfast	\$600.00
Steak Fry	\$980.00
Mothers' Day Breakfast	\$480.00
Oktoberfest	\$910.00
Stampede	\$1,100.00
Pennies For Heaven	\$100.00
Misc	\$100.00
<b>Total Income</b>	<b>\$9,335.00</b>
<b>Total Event Only Income</b>	<b>\$5,290.00</b>

Raising Dues vs Dedicating Event Income to the General Fund at 25%				
Event Income	\$5,290.00	x 0.25%	\$1,322.00	to the GF
Raising dues \$6		x 186 regular members	\$1,116.00	to the GF
<b>Raising Dues and Dedicating 25% of Event Income</b>			<b>\$2,438.00</b>	<b>to the GF</b>

Cost by Member Type
Regular = \$18.25
Honorary = \$8.75
Honorary Life = \$0.00
Disabled = \$5.25
Inactive = \$1.50

Income vs Expense For the Year	
Income Total	\$9,335.00
Expense Total	\$11,837.00
<b>Loss</b>	<b>\$2,502.00</b>

General Costs	
Bulletin	\$460.00
Refreshments	\$500.00
Beer	\$270.00
Postage	\$300.00
Web Site	\$85.00
CallingPost	\$180.00
Memorial Service	\$160.00
Supplies Supreme	\$300.00
Meeting Winnings	\$200.00
Hall Cleaning	\$200.00
Bulk Mail Fee	\$185.00
Chamber Membership	\$75.00
PO Box Rental	\$56.00
Event Costs	\$800.00
<b>Total Costs</b>	<b>\$3,771.00</b>

Donations	
Religious Ed	\$100.00
RSVP	\$600.00
Right to Life	\$50.00
St Mary Science Fair	\$200.00
Pennies For Heaven	\$100.00
St Boniface Cemetery	\$690.00
St Mary Tuition Assistance	\$600.00
Regis Tuition Assistance	\$600.00
Boy Scouts	\$550.00
Vicariate Youth Group	\$550.00
<b>Total Donations</b>	<b>\$4,040.00</b>

State and Supreme Charges		
Supreme		
Per Capita	\$798.00	228 x \$3.50
Catholic Advertising	\$228.00	228 x \$1.00
Culture of Life	\$456.00	228 x \$2.00
<b>Total Supreme</b>	<b>\$1,482.00</b>	
State		
Liability Insurance	\$530.00	234 x \$2.25
Ceremonials	\$100.00	10 x \$10
Per Capita Active	\$1,756.00	185 x \$9.50
Per Capita Inactive	\$160.00	40 x \$4.00
<b>Total State</b>	<b>\$2,544.00</b>	
<b>Total State and Supreme</b>	<b>\$4,026.00</b>	